# Investing for Success

## Under this agreement for 2016 Clifton State High School will receive $117,660*

### This funding will be used to

- Increase the proportion of students making Individual Significant Gains for students in Year 7 & 9 for all strand areas of NAPLAN by 25%
- Increase the proportion of students in Year 7 & 9 students at or above the NMS in the Writing strand of NAPLAN by 25%
- Increase the proportion of students in the U2Bs in Numeracy Strand in NAPLAN by 15%
- Maintain/Increase the proportion of students in Yr 12 attaining QCE and VET qualifications
- Increase the percentage of students in the Year 7 -10 “C” or better standard in English, Mathematics and Science 25%
- Further develop Whole School Support Program through additional teacher aide, STLan & Youth Coordinator allocations

### Our initiatives include

- Implementing the Mathletics Program for the whole school
- Employing a STLaN to provide intensive support in the area of Literacy to enhance student writing, general spelling, grammar/punctuation and vocabulary, and in turn facilitate the action research project for CSHS
- Delivery of the Multi Lit Reading Tutor Program
- Employing Admin Assistant / Teacher Aide to assist with monitor attendance / student support
- Employing Teacher Aides to provide in class support to students who have learning difficulties, disabilities, an indigenous background or EAL/D, and to assist with delivering the Multi Lit Reading Tutor Program
- Employing a Youth Support Coordinator to enhance student wellbeing
- Building teacher capacity in the areas of higher order thinking strategies, fixed/growth mindsets and writing skills
- Employing Senior School Industry Liaison Officer to assist with QCE attainment & VET qualifications, Apprenticeships and Traineeships, including Cert II Workplace Practices and Cert I IDMT providing a range of opportunities for all students
- Participation in IMPACT programs – up to 30 students across Junior Secondary
- Use of Mighty Mind Compendiums and Personalised Improvements Plans for Year 7 students
- Facilitate Higher Order Thinking Focus Days in the areas of Thinking, Writing & the Creative Arts to extend students
- The purchasing of ipads, and supportive technology to provide assistive technology for targeted groups and to provide access for online progressive assessment testing and reporting
- The purchasing of licenses for Progressive Assessment Testing to provide up to date data to enable staff to differentiate appropriately
- Staff development program to build capacity in the areas of thinking strategies, data analysis and literacy

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## Our school will improve student outcomes by

| Program Subscriptions | Allocated Funds |
|---|---|
| • purchasing a yearly subscription of the Mathletics Program for 2017 for the whole school | 3500 |
| • BSDE Boost IMPACT Projects –for Junior Secondary | 3040 |
| **Human Resources** | |
| • employing an Teacher Aide- 1 day per week | 10000 |
| • employing a Teacher Aide – 2 day per week (LD, SWD, Indigenous, ESL) | 16000 |
| • employing a Teacher Aide / Admin Officer – (monitor attendance / student support) | 3000 |
| • employing a STLaN | 14000 |
| • employing of Industry Liaison Officer for enhancing Senior School QCE attainment | 20000 |
| • TRS for planning and organising student and staff development | 1500 |
| • employing a Youth Support Coordinator | 4000 |
| **Administration Resources** | |
| • providing students with the required materials – Photocopying & printing | 2000 |
| **ICT Resources** | |
| • purchasing 20 Apple ipads for use in Junior Secondary School for learning enhancement and Literacy Skills lessons | 20000 |
| • purchasing an Apple Desktop Computer (Mini Mac) | 1500 |
| • purchasing 2 x Recharging Cupboards for storage and charging of ipads | 2000 |
| **Data Collection & Management** | |
| • purchasing the Online Progressive Assessment Tests & Reports License through ACER for Mathematics, Comprehension, Vocab & Science for the Whole School | 1620 |
| **Intensive Focus Days** | |
| • organising a Senior School Thinking Strategies Day | 4000 |
| • organising a Writer's Boot Camp day for Junior Secondary School | 2000 |
| • organising a Creative Arts HOTS Day with Joshua Arnold | 2000 |
| **Educational Resources** | |
| • purchasing educational Resources – Apple Applications for ipads | 2000 |
| • contribute to the Science Weather Station | 500 |
| **Building Staff Capacity** | |
| • employing Mountain man - Thinking | 2000 |
| • organising a PD session for Staff- improving Writing | 3000 |
| TOTAL | **$117,660** |

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